

The Consolidated Financial details of Greenlam Industries Limited i.e., Transferee Company for the previous 3 years as per the Audited Statement of Accounts:

GREENLAM INDUSTRIES LIMITED

Particulars	(Rs. in Crores)		
	As per last Audited Financial Year	1 year prior to the last Audited Financial Year	2 years prior to the last Audited Financial Year
	2021-22	2020-21	2019-20
Equity Paid up Capital	12.07	12.07	12.07
Reserves and surplus	642.29	561.41	488.60
Carry forward losses	NIL	NIL	NIL
Net Worth	504.15	423.27	350.47
Miscellaneous Expenditure	NIL	NIL	NIL
Secured Loans	303.14	248.41	276.16
Unsecured Loans	42.12	NIL	18.00
Fixed Assets	476.56	431.28	445.42
Income from Operations	1703.40	1199.59	1320.59
Total Income	1710.70	1207.15	1325.00
Total Expenditure	1588.97	1098.78	1216.67
Profit before Tax	119.14	95.96	108.33
Profit after Tax	90.58	73.68	86.67
Cash Profit (Profit after Tax before Depreciation)	177.64	151.52	160.83
EPS (In Rs.)	7.52*	6.11*	7.18*
Book Value (in Rs.)	54.27*	47.56*	41.50*

*The Company has sub-divided face value of its equity share from Rs. 5/- to Re. 1/- effective from the Record Date, i.e. February 11, 2022. Accordingly, paid up share capital of the Company has become Rs. 12,06,81,870/- divided into 12,06,81,870 equity shares of Re. 1/- each. The said sub-division of the shares have been given effect in the EPS and Book Value of all the periods reported above.

Thanking You,
 Yours faithfully,
 For **GREENLAM INDUSTRIES LIMITED**


PRAKASH KUMAR BISWAL
 COMPANY SECRETARY &
 VICE PRESIDENT - LEGAL





HG INDUSTRIES LIMITED
(Formerly Himalaya Granites Limited)

The financial details of HG Industries Limited (Formerly Himalaya Granites Limited) i.e., the Transferor Company for the previous 3 years as per the Audited Statement of Accounts:

HG INDUSTRIES LIMITED
(Formerly Himalaya Granites Limited)

(Rs. in Crores)

Particulars	As per last Audited Financial Year	1 year prior to the last Audited Financial Year	2 years prior to the last Audited Financial Year
	2021-22	2020-21	2019-20
Equity Paid up Capital	2.32	2.32	2.32
Reserves and surplus	(0.61)	(0.59)	(0.58)
Carry forward losses	0.16	0.16	0.99
Net Worth	1.56	1.58	1.58
Miscellaneous Expenditure	NIL	NIL	NIL
Secured Loans	NIL	NIL	NIL
Unsecured Loans	NIL	NIL	NIL
Fixed Assets	1.46	1.17	1.29
Income from Operations	0.36	0.59	0.58
Total Income	1.40	0.64	0.61
Total Expenditure	1.34	0.65	4.52
Profit before Tax	0.06	(0.01)	(3.92)
Profit after Tax	0.03	(0.01)	(3.92)
Cash Profit (Profit after Tax before Depreciation)	16.23	9.96	(3.80)
EPS (In Rs.)	0.06	(0.02)	(12.20)
Book Value (In Rs.)	3.69	3.73	3.74

Thanking you,
Yours faithfully,
For HG INDUSTRIES LIMITED


HARIOM PANDEY
COMPANY SECRETARY

