

Business Standard

08 February 2022

Greenlam Industries consolidated net profit declines 15.65% in the December 2021 quarter

Capital Market

Last Updated at February 8, 2022 14:17 IST



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Sales rise 34.40% to Rs 449.71 crore

Net profit of Greenlam Industries declined 15.65% to Rs 26.95 crore in the quarter ended December 2021 as against Rs 31.95 crore during the previous quarter ended December 2020. Sales rose 34.40% to Rs 449.71 crore in the quarter ended December 2021 as against Rs 334.60 crore during the previous quarter ended December 2020. **Particulars**

Quarter Ended	Dec. 2021	Dec. 2020	%
Var. Sales	449.71	334.60	34
OPM	11.87	17.31	-11
PBDT	51.2755.86	-8	-8
PBT	35.9641.86	-14	-14
NP	26.9531.95	-16	-16

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Equitybulls

08 February 2022

Stock Report

Greenlam Industries Ltd Q3FY22 consolidated PAT up QoQ at Rs. 26.94 crores



Posted On : 2022-02-08 13:06:08(TIMEZONE : IST)



Greenlam Industries Limited has reported Consolidated financial results for the period ended December 31, 2021.

Financial Results (Q3 FY2022) - QoQ Comparison

The company has reported total income of Rs. 451.6819 crores during the period ended December 31, 2021 as compared to Rs. 456.2944 crores during the period ended September 30, 2021.

The company has posted net profit / (loss) of Rs. 26.9487 crores for the period ended December 31, 2021 as against net profit / (loss) of Rs. 20.7857 crores for the period ended September 30, 2021.

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The company has reported EPS of Rs. 11.17 for the period ended December 31, 2021 as compared to Rs. 8.61 for the period ended September 30, 2021.

Financials	Q3 FY2022	Q2 FY2022	% Change
Total Income	₹ 451.6819 crs	₹456.2944 crs	↓ -1.01%
Net Profit	₹26.9487 crs	₹20.7857 crs	↑ 29.65%
EPS	₹11.17	₹8.61	↑ 29.73%

Financial Results (Q3 FY2022) - YoY Comparison

The company has reported total income of Rs. 451.6819 crores during the period ended December 31, 2021 as compared to Rs.336.4563 crores during the period ended December 31, 2020.

The company has posted net profit / (loss) of Rs.26.9487 crores for the period ended December 31, 2021 as against net profit / (loss) of Rs.31.9517 crores for the period ended December 31, 2020.

The company has reported EPS of Rs.11.17 for the period ended December 31, 2021 as compared to Rs.13.24 for the period ended December 31, 2020.

Financials	Q3 FY2022	Q3 FY2021	% Change
Total Income	₹ 451.6819 crs	₹336.4563 crs	↑ 34.25%
Net Profit	₹26.9487 crs	₹31.9517 crs	↓ -15.66%
EPS	₹11.17	₹13.24	↓ -15.63%

Financial Results (9 Months Ended FY2022) - YoY Comparison

The company has reported total income of Rs.1245.9847 crores during the 9 Months period ended December 31, 2021 as compared to Rs.788.7926 crores during the 9 Months period ended December 31, 2020.

The company has posted net profit / (loss) of Rs.65.1683 crores for the 9 Months period ended December 31, 2021 as against net profit / (loss) of Rs.42.8138 crores for the 9 Months period ended December 31, 2020.

The company has reported EPS of Rs.27 for the 9 Months period ended December 31, 2021 as compared to Rs.17.74 for the 9 Months period ended December 31, 2020.

Financials	9 Months Ended FY2022	9 Months Ended FY2021	% Change
Total Income	₹1245.9847 crs	₹788.7926 crs	↑ 57.96%
Net Profit	₹65.1683 crs	₹42.8138 crs	↑ 52.21%
EPS	₹27	₹17.74	↑ 52.20%

Shares of Greenlam Industries Limited was last trading in BSE at Rs. 1825.85 as compared to the previous close of Rs. 1890.70. The total number of shares traded during the day was 872 in over 233 trades.

The stock hit an intraday high of Rs. 1918.45 and intraday low of 1816.05. The net turnover during the day was Rs. 1635637.00.

Source : Equity Bulls

Indiainfoline

08 February 2022

Greenlam Industries logs 34.4% yoy growth in Q3 revenue at Rs450cr led by strong demand in laminate business

Laminate business revenues grew by 38.1% in value terms and 1.7% in volume terms on yoy basis.

February 08, 2022 2:11 IST | India Infoline News Service

Greenlam Industries Limited stocks in focus on Tuesday after it has announced unaudited consolidated financial results for the quarter and nine months ended December 31, 2021

Highlights for the Quarter ended December 31, 2021

Net revenues reported at Rs449.7cr, growth of 34.4% on yoy basis

Laminate business revenues grew by 38.1% in value terms and 1.7% in volume terms on yoy basis

EBDITA reported at Rs53.4cr, de-growth of 7.9% on yoy basis

Net Profit reported of Rs26.9cr, de-growth of 15.8% on yoy basis

Highlights for Nine Months ended December 31, 2021

Net Sales reported at Rs1240.0cr, growth of 58.1% on yoy basis

Laminate business revenues grew by 61.8% in value terms and 40.9% in volume terms on yoy basis

EBDITA reported at Rs137.5cr, growth of 29.4% on yoy basis

Net Profit reported at Rs64.9cr, growth of 51.7% on yoy basis

Speaking about the results Saurabh Mittal, Managing Director and Chief Executive Officer, Greenlam Industries Ltd. said, "This quarter our consolidated topline grew by 34.4% on year-on-year basis to Rs449.7cr. The growth was led by the laminate business owing to the improved product mix and price hikes, however, volumes remained flat.

The performance was impacted due to disruption at the Behror plant which was temporarily shut for a period of 7 days and thereafter operated with restrictions as per the guidelines of CAQM (Commission for Air Quality Management) on pollution related issues in National Capital Region. This disruption, however, impacted our revenues and margins and led to higher raw material inventory. Our net profit for the period stood at Rs26.9cr, net working capital days stood at 76 days and net debt stood at 178.5cr.

The company, in Dec 2021, announced to invest Rs.950crs over a period of 2-3 years, towards setting up its third Laminate plant and foray into two adjacent categories - Plywood and Particle Board. The investments in third Laminate plant and Particle Board will be done under Greenlam South Limited, a 100% subsidiary of Greenlam Industries Limited based at Naidupeta, in Andhra Pradesh.

The dedicated Plywood manufacturing facility will come under the newly acquired subsidiary HG Industries Limited based at Tindivanam, Tamil Nadu. This expansion will position Greenlam from a decorative surfacing company to a leading integrated wood panel player.

At Greenlam, we always believe in serving our customers with only the best. Our constant endeavor is to bring superior products, which are developed using the latest industry-first technology that aid them to redefine their living spaces."

At around 2:10 PM, Greenlam Industries was trading at Rs1775.30 per piece lower by 2.77% on Sensex.

Trendlyne

08 February 2022

Greenlam Industries Ltd.

NSE: GREENLAM | BSE: 538979 | ISIN: INE544R01021 | [Industry: Furniture-Furnishing](#)

[Paints](#)

■ ■ ■ | Expensive Star



▲ **376.70** 9.35 (2.55%) Volume: 14791

NSE Mar 15, 2022 10:59 AM

▲ 110.78% Gain from 52W Low



Greenlam Industries Ltd.

08 Feb 2022 ■ ■ ■



▲ **376.70**

+2.55%

Q3FY22 Result Quarterly Announced for Greenlam Industries Ltd.

[Rapid Results](#)

Diversified consumer services company Greenlam Industries declares Q3FY22 result:

- Due to National Capital Region air pollution issues Commission of Air Quality Management (CAQM), ordered closure of manufacturing units in the region. Due to this our Behror plant was temporarily closed for few days in December 2021
- The primary reason for this was the air pollution issue in Delhi-NCR region due to which industries operating in the region were asked to shut temporarily
- As per the order, the plant was closed from December 10 – 16 and operated for the remaining days in December & January with restricted hours. W.e.f. Feb 04, 2022, the CAQM has allowed the plant to run on all 7 days without any restrictions
- The raw material prices have seen significant cost pressures during the year. Raw material costs are now stable and range bound

[Result PDF](#)

Guidetoinvest

08 February 2022

Greenlam Industries Ltd. Q3 Results: PAT Rs. 26.89 crores

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Greenlam Industries Ltd. has reported total income of Rs. 451.68 crores during the period ended December 31, 2021 as compared to Rs. 456.29 crores during the period ended September 30, 2021.

The company has posted net profit / (loss) of Rs. 26.89 crores for the period ended December 31, 2021 as against net profit / (loss) of Rs. 20.78 crores for the period ended September 30, 2021.

Unaudited Consolidated Financial Results for Quarter Ended :

₹*	Dec 31, 21	Sep 30, 21	Dec 31, 20
Total Income	451.68	456.29	336.45
Total Expenses	415.72	426.03	294.59
PBT	35.95	27.66	41.86
Total Tax	9.06	6.97	9.91
PAT	26.89	20.69	31.95

*₹ figures are in crores



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The company has reported EPS of Rs. 11.17 for the period ended December 31, 2021 as compared to Rs. 8.61 for the period ended September 30, 2021.

The company has reported total income of Rs. 451.68 crores during the period ended December 31, 2021 as compared to Rs.336.45 crores during the period ended December 31, 2020.

The company has posted net profit / (loss) of Rs.26.94 crores for the period ended December 31, 2021 as against net profit / (loss) of Rs.31.95 crores for the period ended December 31, 2020.

Moneycontrol

09 February 2022

Greenlam Ind Consolidated December 2021 Net Sales at Rs 449.71 crore, up 34.4% Y-o-Y

FEBRUARY 09, 2022 / 11:15 AM IST



Reported Consolidated quarterly numbers for Greenlam Industries are:

Net Sales at Rs 449.71 crore in December 2021 up 34.4% from Rs. 334.60 crore in December 2020.

Quarterly Net Profit at Rs. 26.95 crore in December 2021 down 15.66% from Rs. 31.95 crore in December 2020.

EBITDA stands at Rs. 55.32 crore in December 2021 down 7.41% from Rs. 59.75 crore in December 2020.

Greenlam Ind EPS has decreased to Rs. 11.17 in December 2021 from Rs. 13.24 in December 2020.



Greenlam Ind shares closed at 1,764.15 on February 08, 2022 (NSE)

GREENLAM INDUSTRIES			
CONSOLIDATED QUARTERLY RESULTS		IN RS. CR.	
	DEC'21	SEP'21	QOQ
Net Sales/Income from operations	449.71	454.17	33
Other Operating Income	--	--	
Total Income From Operations	449.71	454.17	33
EXPENDITURE			
Consumption of Raw Materials	227.29	238.72	16
Purchase of Traded Goods	12.43	15.16	3
Increase/Decrease in Stocks	10.65	2.61	--
Power & Fuel	--	--	
Employees Cost	65.48	68.26	5
Depreciation	15.31	14.45	1
Excise Duty	--	--	
Admin. And Selling Expenses	--	--	
R & D Expenses	--	--	
Provisions And Contingencies	--	--	
Exp. Capitalised	--	--	
Other Expenses	80.51	83.52	6
P/L Before Other Inc., Int., Excpt. Items & Tax	38.04	31.45	4
Other Income	1.97	2.13	1
P/L Before Int., Excpt. Items & Tax	40.01	33.57	4
Interest	4.05	3.32	2
P/L Before Exceptional Items & Tax	35.96	30.26	4
Exceptional Items	--	-2.59	
P/L Before Tax	35.96	27.67	4
Tax	9.06	6.97	1
P/L After Tax from Ordinary Activities	26.89	20.70	3
Prior Year Adjustments	--	--	
Extra Ordinary Items	--	--	
Net Profit/(Loss) For the Period	26.89	20.70	3
Minority Interest	0.06	0.09	--
Share Of P/L Of Associates	--	--	
Net P/L After M.I & Associates	26.95	20.79	3
Equity Share Capital	12.07	12.07	1
Reserves Excluding Revaluation Reserves	--	--	
Equity Dividend Rate (%)	--	--	
EPS Before Extra Ordinary			
Basic EPS	11.17	8.61	1
Diluted EPS	11.17	8.61	1
EPS After Extra Ordinary			
Basic EPS	11.17	8.61	1
Diluted EPS	11.17	8.61	1
Public Share Holding			
No Of Shares (Crores)	--	--	
Share Holding (%)	--	--	
Promoters and Promoter Group Shareholding			
a) Pledged/Encumbered			
- Number of shares (Crores)	--	--	
- Per. of shares (as a % of the total sh. of prom. and promoter group)	--	--	
- Per. of shares (as a % of the total Share Cap. of the company)	--	--	
b) Non-encumbered			
- Number of shares (Crores)	--	--	
- Per. of shares (as a % of the total sh. of prom. and promoter group)	--	--	
- Per. of shares (as a % of the total Share Cap. of the company)	--	--	
Source : Dion Global Solutions Limited			